

ILLINOIS STATE BOARD OF EDUCATION

School Business Services

217-785-8779

ANNUAL STATEMENT OF AFFAIRS

FISCAL YEAR ENDING

June 30, 2025

SCHOOL DISTRICT/JOINT AGREEMENT NAME: Roselle School District 12

RCDT NUMBER: 19-022-0120-02

ADDRESS: 100 East Walnut Street

COUNTY: DuPage

NAME OF NEWSPAPER WHERE PUBLISHED: Daily Herald

DISTRICT TYPE

Elementary ☒

High School ☐

Unit ☐

Joint Agreement ☐

ASSURANCE

The Annual Statement of Affairs has been posted on the district's website and published in accordance with Section 10-17 of the School Code no later than December 1. (Put "X" in blue box if yes.)

Yes ☒

| | |
|----------------------------------|---|
| SIZE OF DISTRICT IN SQUARE MILES | 2 |
| NUMBER OF ATTENDANCE CENTERS | 2 |

| NUMBER OF CERTIFICATED EMPLOYEES | |
|--------------------------------------|----|
| FULL-TIME | 59 |
| PART-TIME | 2 |
| NUMBER OF NON-CERTIFICATED EMPLOYEES | |
| FULL-TIME | 18 |
| PART-TIME | 22 |

| TAX RATE BY FUND (IN %) | |
|--------------------------|----------|
| EDUCATIONAL | 2.691000 |
| OPERATIONS & MAINTENANCE | 0.193700 |
| BOND & INTEREST | 0.206600 |
| TRANSPORTATION | 0.119200 |
| MUNICIPAL RETIREMENT | 0.008600 |
| SOCIAL SECURITY | 0.043400 |
| WORKING CASH | 0.049400 |
| FIRE PREVENTION & SAFETY | 0.000000 |
| TORT IMMUNITY | 0.000000 |
| CAPITAL PROJECTS | 0.000000 |
| SPECIAL EDUCATION | 0.000000 |
| LEASING | 0.000000 |
| OTHER | 0.007600 |
| OTHER | 0.000000 |

The ASA must be posted on the school district's website and published in a newspaper of general circulation no later than December 1, 2025. Refer to Section 10-17 and Section 10-20.44 of the School Code.

[Annual Statement of Affairs Instructions](#)

Data previously included in the Annual Statement of Affairs can be found at:

| | |
|---------------------------------|---|
| Payments to certified personnel | Posted on district website per 105 ILCS 5/10-20.47 |
| Student Counts | Included in district's report card Illinois Report Card |
| Financial Data | Included in district's Annual Financial Report posted on ISBE's Cerberus Server How to access Cerberus Server |

SALARY SCHEDULE OF GROSS PAYMENTS FOR NON-CERTIFICATED PERSONNEL

| Salary Range: Less Than \$39,999 | Salary Range: \$40,000 - \$54,999 | Salary Range: \$55,000 - \$74,999 | Salary Range: \$75,000 and Over |
|--|--|-----------------------------------|--------------------------------------|
| Berkshlre, Janet Blankenship, Aline Coor, Sheri L Episcopd, Mary A Fleri, Brian Lee Fieri, Gall Alma Hawkins, Mary P Kopulos, Victoria Rae Mainock, Sharon Mally, Laura D McGuckih, Sandy Denise Melone, Kristi M Mikolajczyk, Bethany Eva Montgomery, Darrin L Murphy, Jane A Nosek, Michelle L Onnezi, Dori Lea Pasquini, Silvia L Patino, Brenda J Reuter, Amy S Rosario, Karyn E Seiler, Nancy J Spoczynski, Riley Nicole Stanek, Arlene P Stueve, Laura Z Szczotka, Mariola Taravar, Ilker Tigreros, Kathleen Ann Trejo, Selena Michelle Treve, Charlene V Wawczak, Julie J | Mejia-Cortez, Araceli Owens, Rebecca D Pisauro, Michelle Lee Pounders, Christine M Settepani, Jessica Morgan Wegner, Dawn M | Dahl, Violeta DeLascio, Lori A | Beard, Cynthia A Dumelle, JoAnn S |

PAYMENTS TO PERSON, FIRM, OR CORPORATION OVER \$2,500 EXCLUDING WAGES AND SALARIES*This listing must include expenditures from any revolving fund maintained by the school district.*

| Person, Firm, or Corporation | Aggregate Amount |
|---|------------------|
| School Nurse Supply Inc | \$2,508.72 |
| Tennant | \$2,525.06 |
| Quadiert Finance USA, Inc | \$2,559.12 |
| Lake Park District 108 | \$2,618.87 |
| Suburban School Superintendents | \$2,739.00 |
| ECRA Group Inc. | \$3,000.00 |
| MAS Plumbing Inc. | \$3,016.26 |
| PLS 3rd Learning | \$3,076.25 |
| Terminix | \$3,135.84 |
| T-Mobile | \$3,290.00 |
| Uncharted Learning, NFP | \$3,500.00 |
| Anderson Lock | \$3,509.23 |
| Seesaw | \$3,644.55 |
| Read to Them | \$3,785.50 |
| Accelerate Learning | \$3,836.30 |
| Bloomington Golf Club | \$3,869.21 |
| American Outlets, Inc. | \$4,004.84 |
| Illinois Association of School Administrators | \$4,142.31 |
| Keeneyville District #20 | \$4,318.53 |
| AireSpring | \$4,397.88 |
| Industrial Appraisal Co | \$4,475.00 |
| Wold Architects & Eng | \$4,531.60 |
| Sentry Security | \$4,589.28 |
| Telcom Innovations Group | \$4,627.58 |
| Integrated Systems Corp | \$4,665.00 |
| Lend | \$4,695.00 |
| Sonitrol Great Lakes | \$4,981.46 |
| RevTrak | \$5,291.55 |
| BluePoint Alert Solutions | \$5,503.00 |
| Closegap | \$5,760.00 |
| Amplify Education, Inc | \$5,775.00 |
| Patty Wittmann | \$5,908.23 |
| Dupage County Health Dept | \$6,413.00 |
| BrainPOP, LLC | \$6,519.00 |
| ITsavvy LLC | \$6,552.00 |
| Fox Valley Fire & Safety | \$6,730.80 |

| Person, Firm, or Corporation | Aggregate Amount |
|--|------------------|
| Project Lead The Way (PLTW) | \$11,481.50 |
| United States Treasury | \$12,380.91 |
| Flood Brothers | \$12,745.74 |
| Custom Education Solutions, Inc. | \$13,701.99 |
| Robbins Schwartz | \$13,796.69 |
| Webmarc Doors | \$13,854.90 |
| Warehouse Direct Ofc Prod | \$14,468.78 |
| Skyward Accounting Dept | \$15,278.88 |
| Hodges, Loizzi, Eisenhammer, Rodick & Kohn LLP | \$15,506.74 |
| Reliance Standard Life | \$16,883.15 |
| IASB | \$17,345.00 |
| Village Of Roselle | \$17,464.00 |
| Frontline Tech Group LLC | \$17,656.15 |
| Wells Fargo Vendor Financial Services, LLC | \$18,645.00 |
| Illinois Counties Risk Management Trust | \$20,350.00 |
| Parkland Preparatory Academy | \$22,288.53 |
| Imagetec Lp | \$24,150.29 |
| Axess Transportation | \$28,642.00 |
| Speech 101 Therapy Inc. | \$32,400.00 |
| Curriculum Associates | \$32,815.18 |
| Peoples National Bank | \$35,913.50 |
| Amazon Capital Services | \$37,403.07 |
| Legat Architects | \$37,708.00 |
| Roselle Education Ass'n | \$41,963.00 |
| Flex Plan Claims | \$42,956.38 |
| WIPFLI LLP | \$46,307.90 |
| New Leader Academy Inc. | \$47,908.70 |
| Little Friends | \$52,346.56 |
| Quest Food Management Services, LLC | \$53,202.19 |
| Roselle Schl Dist #12 | \$56,218.65 |
| Suburban School Cooperative Insurance Pool | \$76,990.00 |
| PremiStar-North | \$77,188.43 |
| BMO Mastercard | \$86,144.30 |
| Constellation New Energy | \$99,475.32 |
| This Fund | \$100,988.42 |
| IMRF | \$118,928.53 |

PAYMENTS TO PERSON, FIRM, OR CORPORATION OVER \$2,500 EXCLUDING WAGES AND SALARIES*This listing must include expenditures from any revolving fund maintained by the school district.*

| | | | |
|--|-------------|-------------------------------------|----------------|
| Learning A-Z | \$6,989.00 | Septran Student Transport | \$128,398.51 |
| Active Internet Technologies | \$7,128.00 | Shales McNutt LLC | \$128,879.47 |
| Securly, Inc. | \$7,270.40 | Dyopath, LLC | \$177,814.08 |
| BMO Harris Bank, N.A. | \$7,669.32 | US OMNI & TSACG Consulting Services | \$253,249.27 |
| FacillServ | \$7,674.00 | Illinois Dept Of Revenue | \$273,577.55 |
| Murnane Paper | \$7,695.00 | ABM | \$334,974.96 |
| Otus LLC | \$7,700.00 | First Student Inc | \$457,264.99 |
| Qubit Networks | \$8,200.04 | Ill Teachers' Retirement | \$611,080.61 |
| Follett Content Solutions, LLC (Books) | \$8,475.89 | UMB Banks NA | \$638,005.52 |
| Instructure | \$8,489.20 | Amalgamated Bank of Chicago | \$705,147.50 |
| Oak Brook Mechanical Services, Inc. | \$9,452.00 | Electrfedtaxpaysystem | \$854,499.70 |
| Hand2mind | \$9,856.43 | NDSEC | \$1,322,099.08 |
| Dell Marketing LP | \$11,162.63 | Educational Benefit Coop | \$1,367,793.95 |

This listing must include expenditures from any revolving fund maintained by the school district.

| Person, Firm, or Corporation | Aggregate Amount |
|------------------------------|------------------|
| Newsela | \$2,202.00 |
| Raptor | \$2,220.00 |
| PMA Securities, LLC | \$2,250.00 |
| Zaner-Bloser, Inc | \$2,293.23 |
| Painters Inc. | \$2,320.00 |
| Performance Services Inc | \$2,400.00 |
| Quinlan and Fabish | \$2,415.43 |

REPORT ON CONTRACTS EXCEEDING \$25,000 AWARDED DURING FY2025

In conformity with sub-section (c) of Section 10-20.44 of the School Code [105 ILCS 5/10-20.44], the following information is required to be submitted in conjunction with publication of the Annual Statement of Affairs [105 ILCS 5/10-17].

INSTRUCTIONS: Double click attached document "Contracts Exceeding \$25,000 Guidance" (pdf) below for additional guidance and definitions.



Contract Guidance

The schedule below (Items 1-4) must be completed for contracts exceeding \$25,000.

If school district/joint agreement does not have any contracts exceeding \$25,000, please add zeros (0) to cells "D24"- "D29".

ITEM 1. – Count only contracts where the consideration exceeds \$25,000 over the life of the contract and that were awarded during FY2025 and record the number below in the space provided. Do not include: (1) multi-year contracts awarded prior to FY2025 ; (2) collective bargaining agreements with district employee groups; and (3) personal services contracts with individual district employees.

ITEM 2. – Aggregate the value of consideration of all contracts included in Item 1 and record the dollar amount below in the space provided.

ITEM 3. – Count only contracts where the consideration exceeds \$25,000 over the life of the contract that were awarded during FY2025 to minority, female, disabled or local contractors and record the number below in the space provided. Do not include: (1) multi-year contracts awarded prior to FY2025 ; (2) collective bargaining agreements with district employee groups; and (3) personal services contracts with individual district employees.

ITEM 4. – Aggregate the value of consideration of all contracts included in item 3 and record the dollar amount below in the space provided.

| | |
|--|----------------|
| 1. Total number of all contracts awarded by the school district: | 9 |
| 2. Total value of all contracts awarded: | \$1,396,950.10 |
| 3. Total number of contracts awarded to minority owned businesses, female owned businesses, businesses owned by persons with disabilities, and locally owned businesses: *If there are no contracts of this nature, please enter "0" in box to the right. | 1 |
| 4. Total value of contracts awarded to minority owned businesses, female owned businesses, businesses owned by person with disabilities, and locally owned businesses: *If there are no contracts of this nature, please enter "0" in box to the right. | \$32,400.00 |